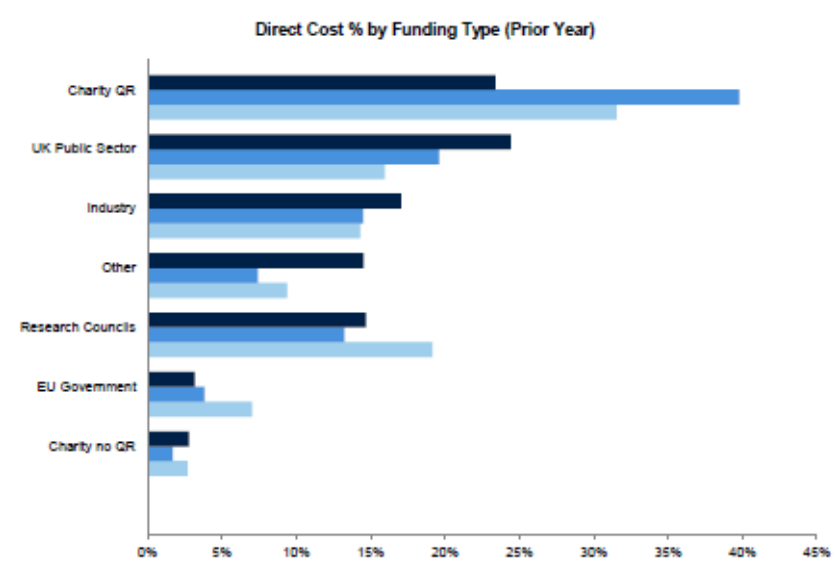
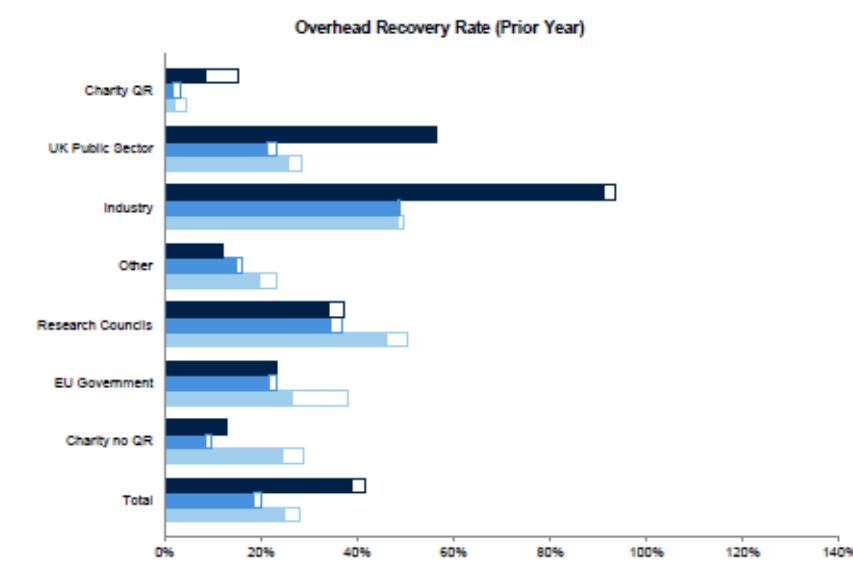
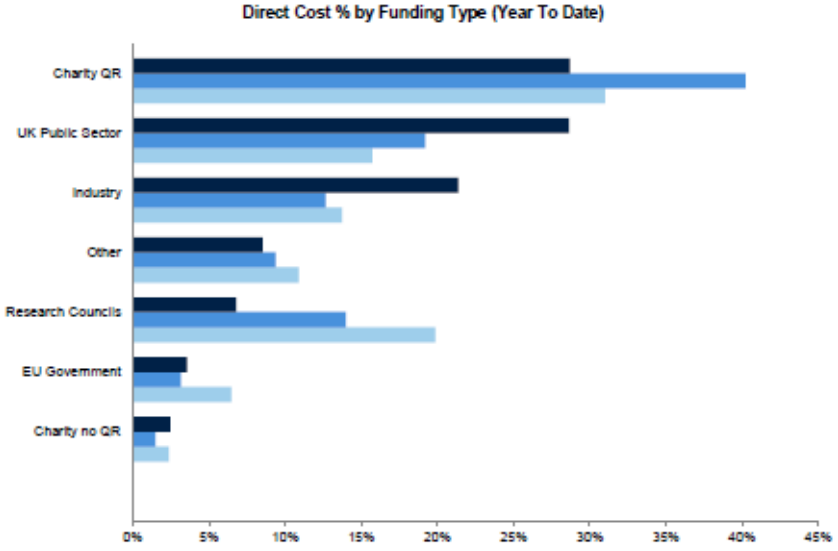
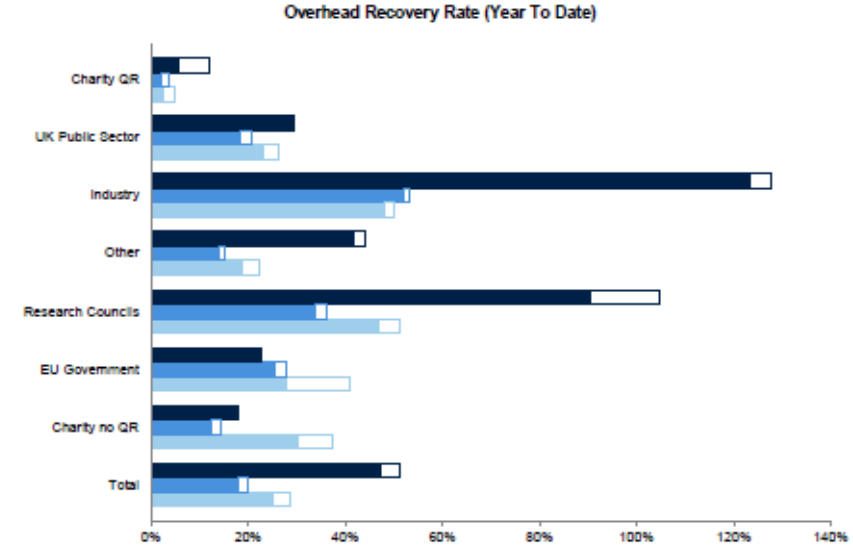
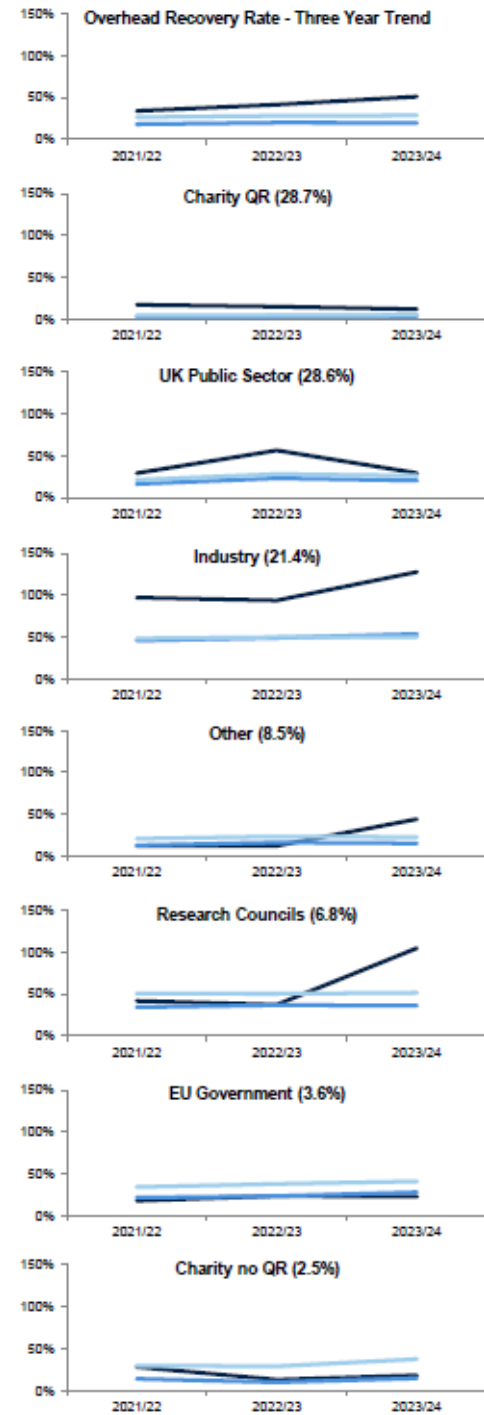


Overhead recovery rate

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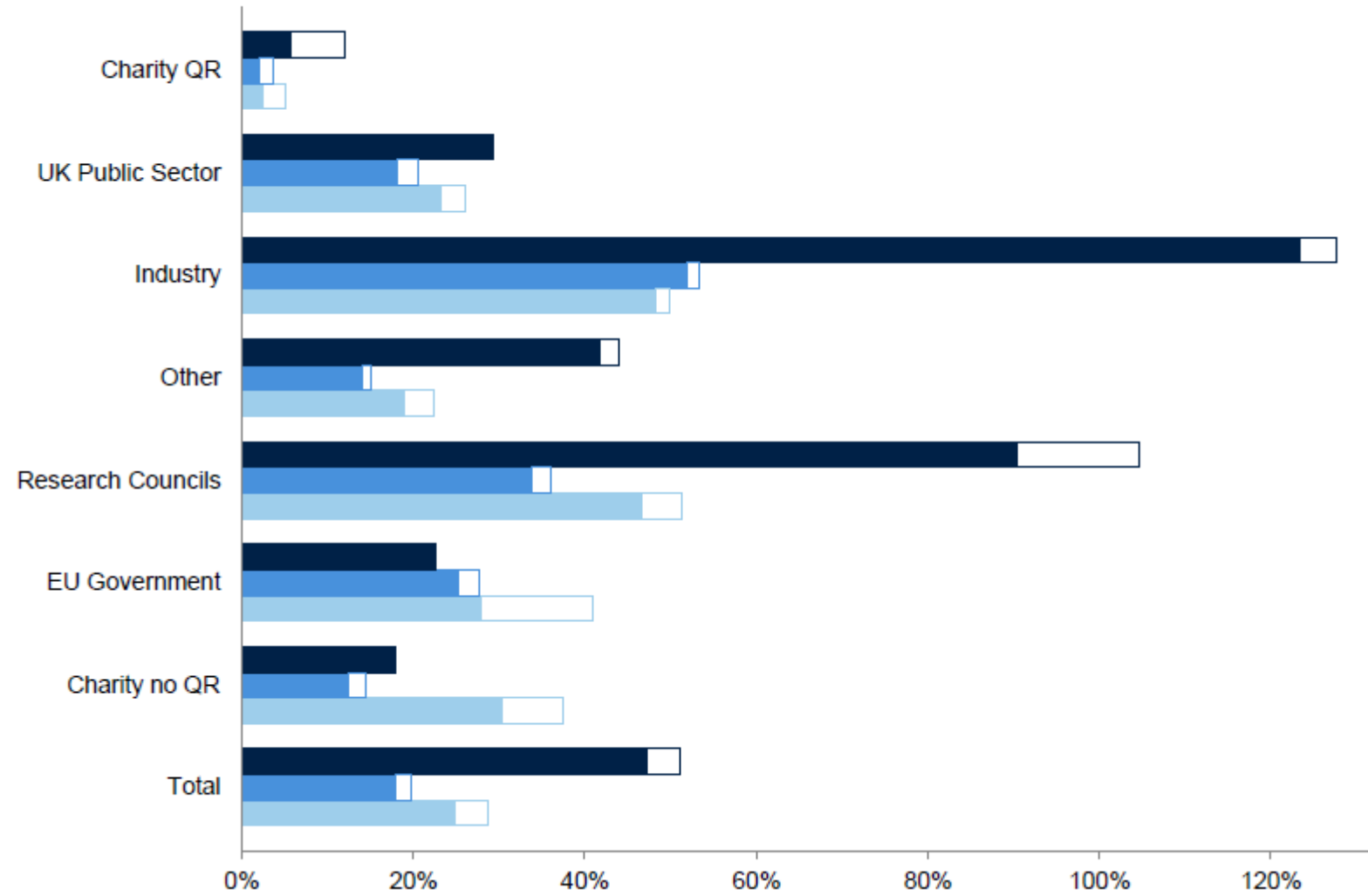


Departmental Overhead Income (£k)

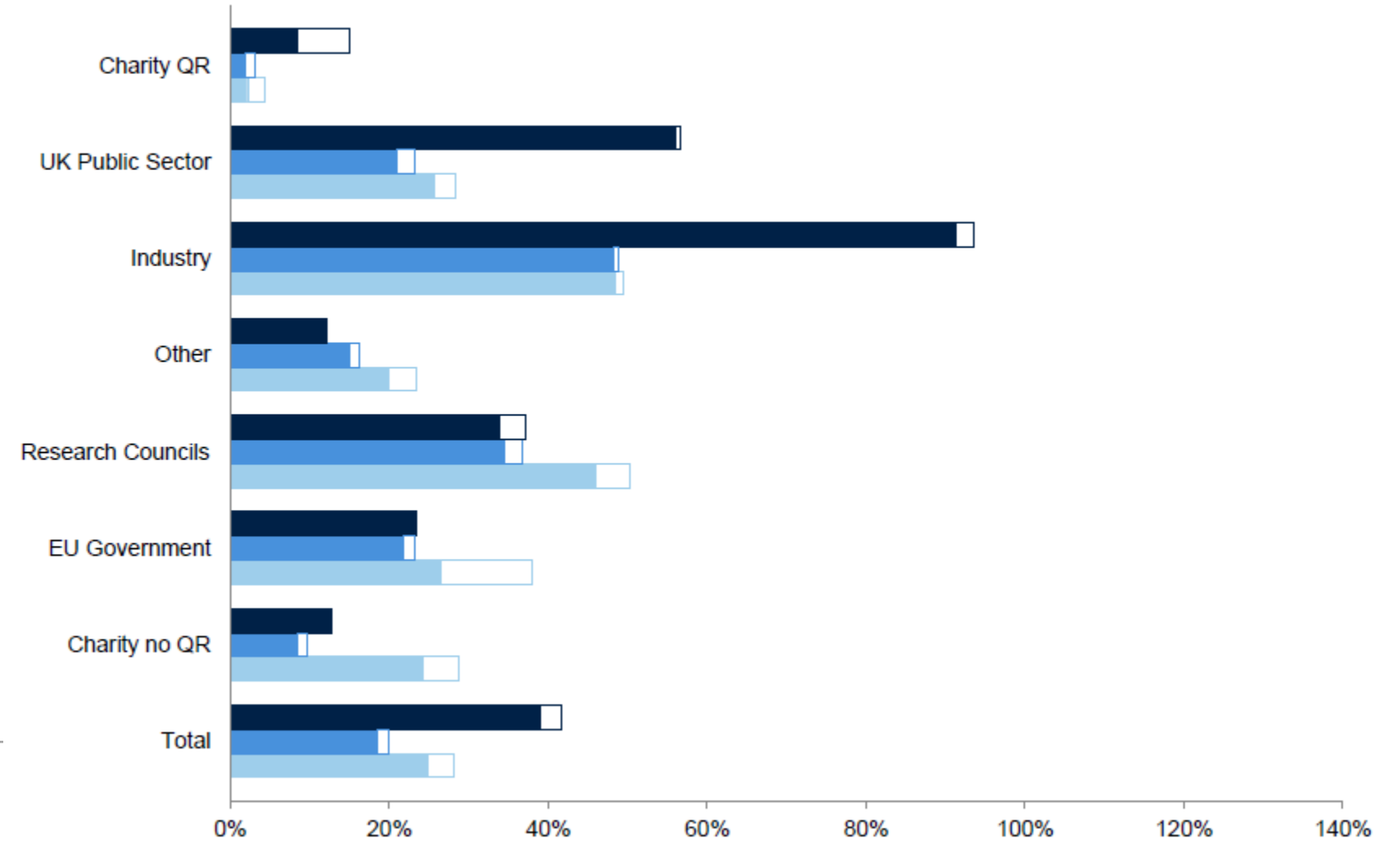
Funding Type	OH YTD	OH PY	OHRR YTD	OHRR PY	DC % YTD	DC % PY	Equip YTD	Equip PY	AC Staff YTD	AC Staff PY
Charity QR	145	710	11.9%	15.1%	28.7%	23.4%	46	228	75	316
UK Public Sector	356	2,774	29.3%	56.6%	28.6%	24.4%	38	4	4	27
Industry	1,156	3,210	127.6%	93.6%	21.4%	17.1%	29	103	38	82
Other	159	355	44.0%	12.2%	8.5%	14.5%	-	13	9	3
Research Councils	301	1,095	104.7%	37.1%	6.8%	14.7%	-	319	41	95
EU Government	34	149	22.6%	23.4%	3.6%	3.2%	-	0	-	-
Charity no QR	19	71	17.9%	12.8%	2.5%	2.8%	-	2	-	-
Total	2,170	8,365	51.2%	41.6%	100.00%	100.00%	114	669	166	523
QR Income - Charity	699	649								
QR Income - Business	452	269								




Key
 Department [Dark Blue]
 Division [Light Blue]
 University [White]
 OH - Overheads, DC - Direct Costs, PY - Prior Year
 OHRR - Overhead Recovery Rate, YTD - Year To Date
 * All values are taken from the Projects Module and do not include General Ledger Adjustments
 * Overhead totals include AC staff posted as Direct Cost
 * Equipment has been removed from Direct Costs
 Unshaded area in the OHRR charts denotes element of OHRR based on inclusion of AC staff posted as Direct Cost

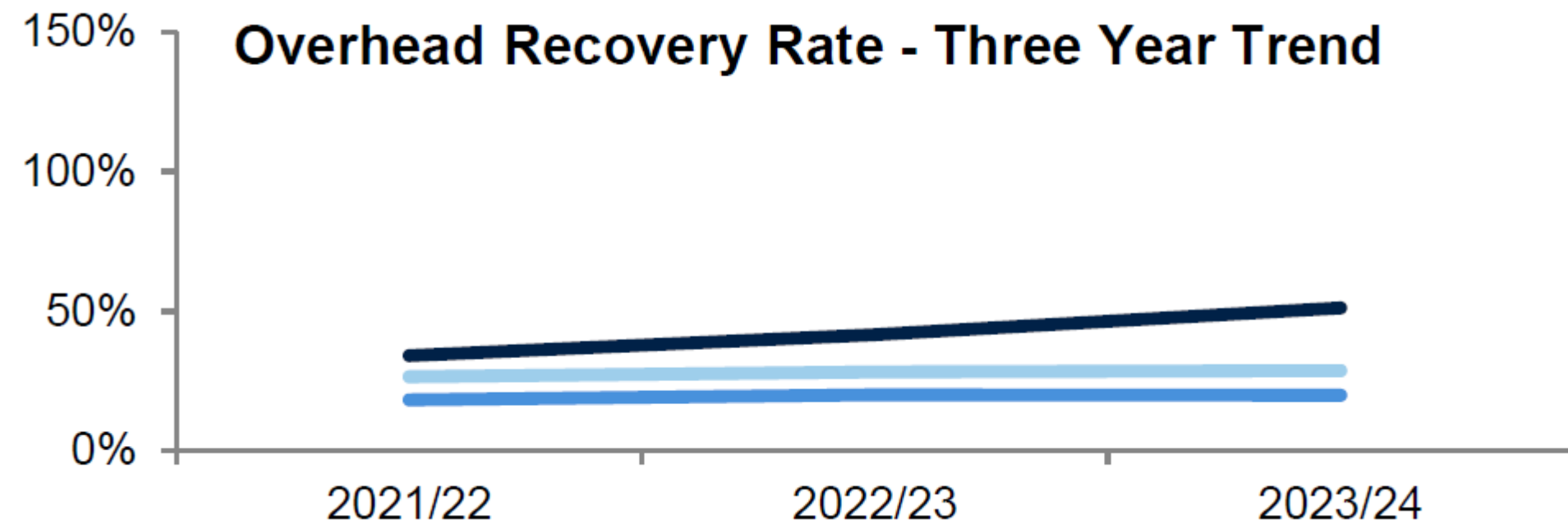
Overhead Recovery Rate (Year To Date)



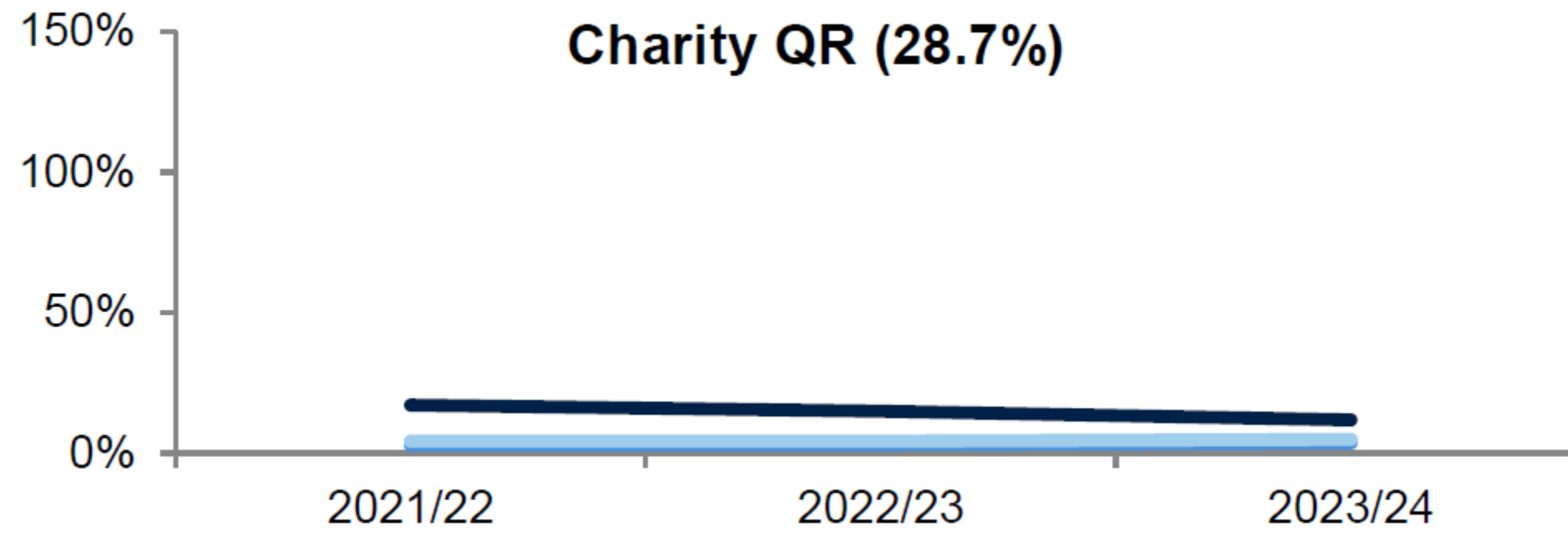
Overhead Recovery Rate (Prior Year)



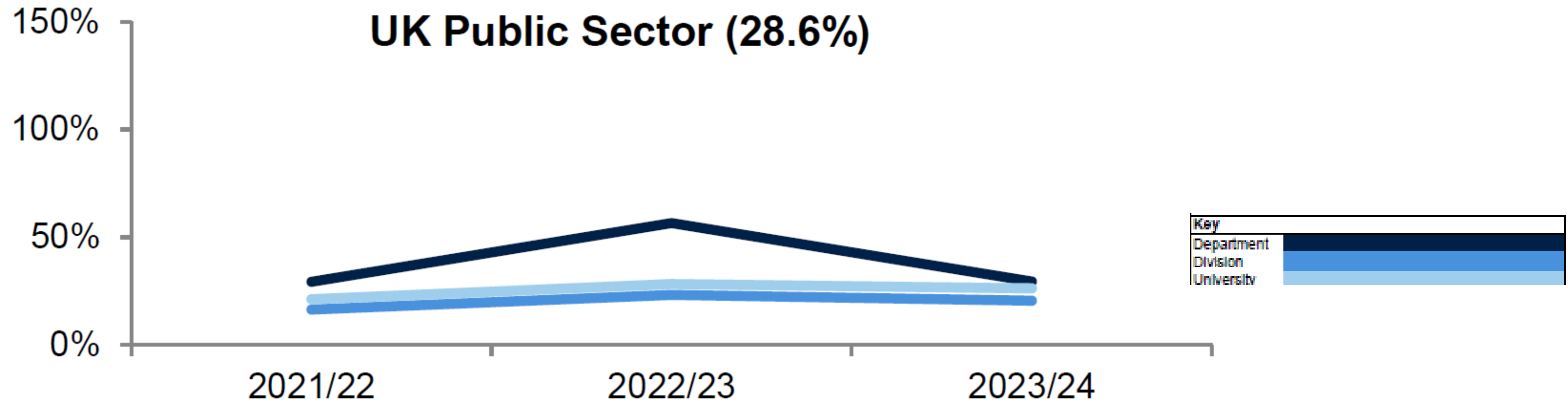
Key	
Department	
Division	
University	
OH - Overheads, DC - Direct Costs, PY - Prior Year	
OHRR - Overhead Recovery Rate, YTD - Year To Date	
* All values are taken from the Projects Module and do not include General Ledger Adjustments	
* Overhead totals include AC staff posted as Direct Cost	
* Equipment has been removed from Direct Costs	
Unshaded area in the OHRR charts denotes element of OHRR based on inclusion of AC staff posted as Direct Cost	

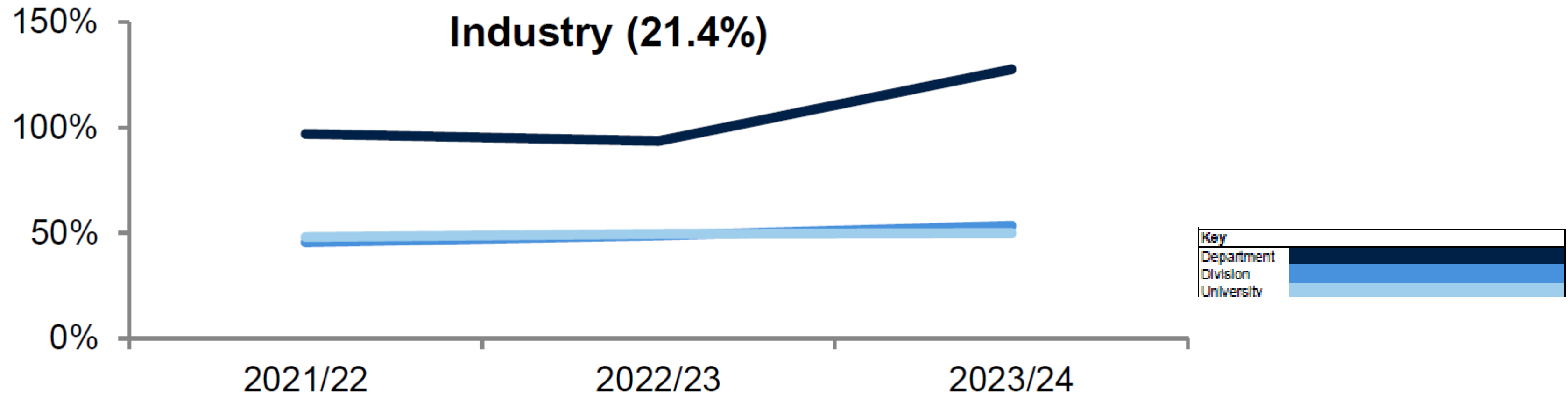


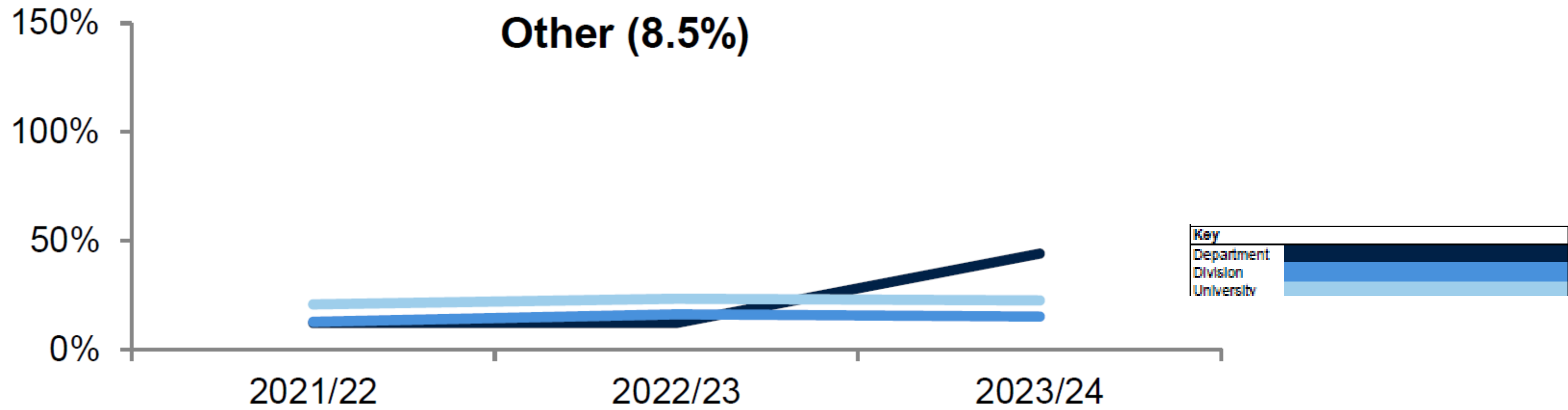
Key	
Department	Dark Blue
Division	Medium Blue
University	Light Blue

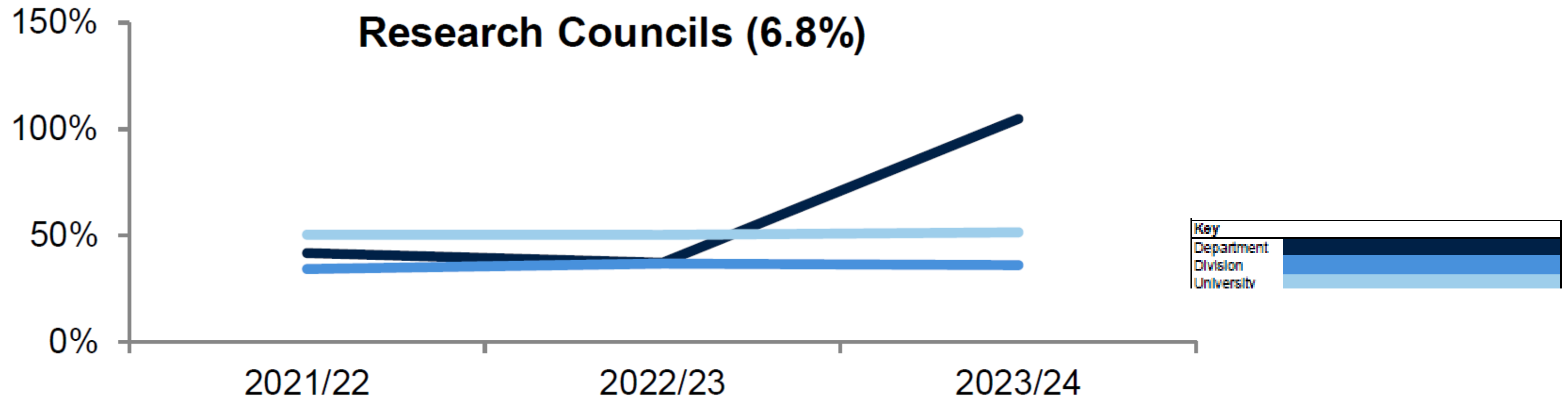


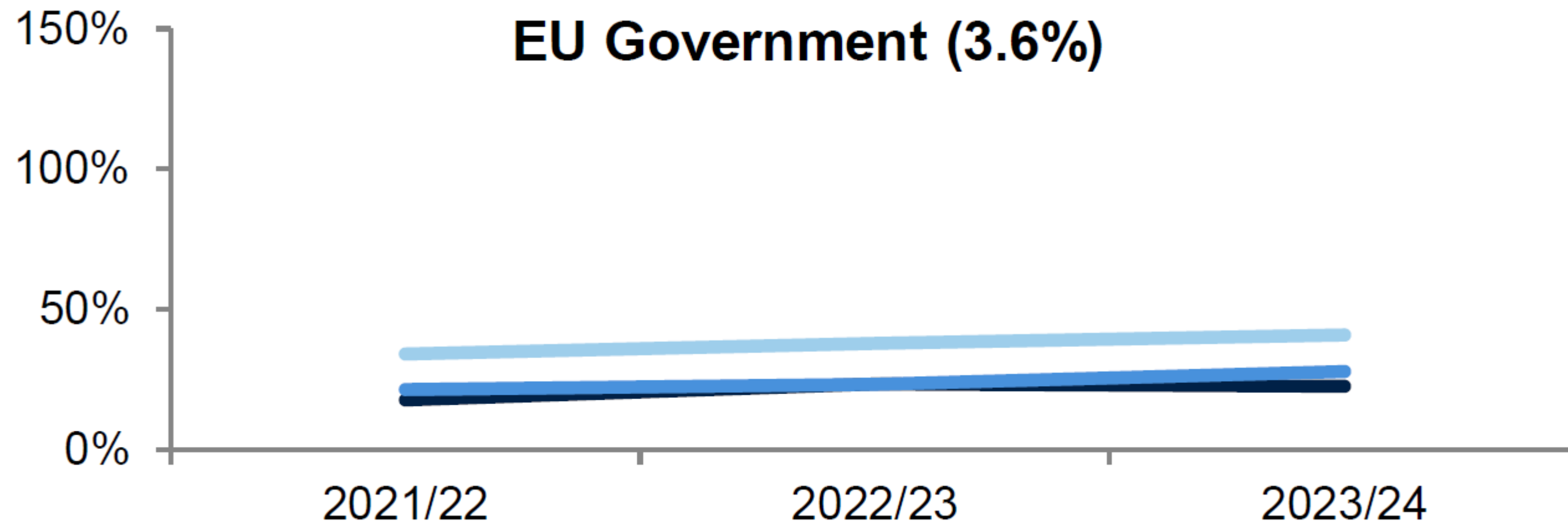
Key	
Department	Dark Blue
Division	Medium Blue
University	Light Blue











Key	
Department	Dark Blue
Division	Medium Blue
University	Light Blue

